



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Namibia Financial Institutions Supervisory Authority

Financial Period: 2023/2024

Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Supply & Delivery of Promotional & Corporate Gifts	Various	G	Partial	RFQ	305,000.00	2023/24	
2	Provision of Events Management Services, Stakeholder Engagements and Functions	Various	NCS	Yes	RFQ	4,341,587.00	2023/24	Some of the items will be procured by OAB. Column does not allow option to choose more than one procurement method. The CISNA and New Dawn conference hosted by NAMFISA is included under this category.
3	Consumer Education Awareness Creation and Outreach	Various	NCS	Yes	RFQ	915,000.00	2023/24	
7	Supply and Delivery of Corporate Diaries/Notebooks	200	G	Partial	RFQ	96,588.00	Sep-23	
8	Provision of Professional Services	1	NCS	Yes	DP	268,598.00	2023/24	
11	Supply & Delivery of a Motor Vehicle to NAMFISA	1	G	Yes	RFQ	950,000.00	May-23	
12	Provision of IT Software Licenses & Renewal	Various	G	Yes	RFQ	2,089,312.00	2023/24	
14	Supply & Delivery of General IT Accessories & Maintenance	Various	G	Partial	RFQ	118,457.00	2023/24	
15	Supply & Delivery of Computer Equipment	Various	G	Partial	OAB	3,277,000.00	2023/24	Some of these procurements may be done through DP, it being HP proprietary products.
16	Supply & Delivery of Office Stationery to NAMFISA	Various	G	Yes	OAB	1,404,746.00	2023/24	
17	Supply & Delivery of Office Refreshments	Various	G	Yes	OAB	547,441.00	2023/24	
18	Procurement of Services for NAMFISA Wellness Activities	Various	NCS	Yes	RFQ	130,000.00	2023/24	

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19	Provision of General Maintenance of Motor Vehicles	Various	W	Yes	SVP	116,583.00	2023/24	
20	Provision of Services: Organisational Teambuilding	Various	NCS	Yes	RFQ	250,000.00	2023/24	Depending on the final scope requirements, the procurement method may possibly be Request for Proposals. The column only allows the option of one procurement method.
21	Provision of Training Services to NAMFISA	Various	NCS	Partial	RFQ	4,747,175.00	2023/24	Some of the training interventions may also be procured by way of direct procurement depending on the specific type of training
22	Procurement of Computer Software	Various	G	Partial	RFQ	6,300,000.00	2023/24	
27	Provision of Ad Hoc Office Maintenance Services (Electrical & General)	Various	W	Yes	RFQ	990,223.00	2023/24	Includes Renovations
28	Supply & Delivery of Replacement Office Furniture & Fittings	Various	G	Partial	RFQ	464,422.00	2023/24	
29	Supply & Delivery of HP Server and Storage Equipment including Network Switches	Various	G	Yes	RFQ	2,077,000.00	2023/24	
30	General Advertising & Notices	Various	NCS	Yes	RFQ	1,942,830.00	2023/24	Through local newspapers
31	Supply & Delivery of Corporate Clothing	1	G	Yes	RFQ	126,814.00	May-23	
32	Procurement of Contractor for Construction of Office Building	1	W	Yes	OAB	273,265,313.00	Feb-23	The Procurement will be done through the Central Procurement Board.
	TOTAL					304,724,089.00		

Approved - Acting Accounting Officer: Johannes S. Smit	Signature: 	Date: 16 December 2022
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